

Item 7 - Appendix 2

**Cost per school of the On-line Payment System (Primary)**

Estimated annual cost of the on-line system £41,000

Estimated annual cost per pupil £4

School	No	Pupil Numbers Sept 2016	Cost per school of the on-line payment system
Gwaun Gynfi	2000	151	£604
Nefyn	2004	154	£616
Llanrug	2006	269	£1,076
Abererch	2008	77	£308
Abersoch	2009	24	£96
Beddgelert	2010	20	£80
Bethel	2011	154	£616
Bodfeurig	2013	66	£264
Borthygest	2015	66	£264
Brynaerau	2017	71	£284
Y Gelli	2026	224	£896
Penybryn	2028	132	£528
Trefferthyr	2033	121	£484
Cwm y Glo	2035	26	£104
Chwilog	2036	51	£204
Crud y Werin	2039	68	£272
Dolbadarn	2042	175	£700
Ederne	2046	72	£288
Felinwnda	2047	21	£84
Bro Plenydd	2048	81	£324
Garndolbenmaen	2049	58	£232
Glanadda	2051	50	£200
Llanaelhaern	2059	20	£80
Llanbedrog	2060	79	£316
Llangybi	2066	48	£192
Llanllechid	2069	274	£1,096
Llanllyfni	2070	87	£348
Morfa Nefyn	2075	41	£164
Baladeulyn	2078	33	£132
Nebo	2081	24	£96
Penisarwaen	2085	55	£220
Bro Lleu	2089	206	£824
Pentreuchaf	2093	124	£496
Rhiwlas	2097	43	£172
Rhosgadfan	2098	49	£196
Rhostryfan	2099	94	£376
Sarn Bach	2103	48	£192
Eifion Wyn	2104	205	£820
Talysarn	2108	101	£404
Y Gorlan	2110	96	£384
Yr Eifl	2111	60	£240
Tudweiliog	2112	54	£216
Waunfawr	2113	150	£600
Glancegin	2116	235	£940
Babanod Coed Mawr	2118	34	£136

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School	No	Pupil Numbers Sept 2016	Cost per school of the on-line payment system
Yr Hendre	2119	422	£1,688
Bontnewydd	2122	179	£716
Y Garnedd	2123	357	£1,428
Cymerau	2125	353	£1,412
Abercaseg	2126	142	£568
Y Felinheli	2127	183	£732
Bro Tegid	2180	121	£484
Y Traeth	2181	213	£852
Brithdir	2183	35	£140
Corris	2185	63	£252
Dinas Mawddwy	2187	30	£120
Dyffryn Ardudwy	2189	66	£264
Bro Cynfal	2190	71	£284
Ganllwyd	2191	18	£72
Edmwnd Prys	2192	36	£144
Llanbedr	2194	48	£192
Llanelltyd	2197	54	£216
Y Garreg	2198	29	£116
O. M. Edwards	2199	107	£428
Manod	2205	108	£432
Pennal	2207	23	£92
Cefn Coch	2208	179	£716
Talsarnau	2210	50	£200
Tanygrisiau	2211	86	£344
Penybryn, Tywyn	2212	232	£928
Bro Hedd Wyn	2213	72	£288
Bro Tryweryn	2214	58	£232
Ieuan Gwynedd	2215	19	£76
Friog	2216	39	£156
Tan y Castell	2219	76	£304
Ffridd y Llyn	2220	70	£280
Maenofferen	2221	238	£952
Hirael	2227	159	£636
Craig y Deryn	2228	120	£480
Bro Llifon	2229	140	£560
Pont y Gôf	3004	105	£420
Maesincla	3005	301	£1,204
Y Faenol	3009	236	£944
Foel Gron	3010	40	£160
Llandygai	3013	151	£604
Llandwrog	3018	51	£204
Llanystumdwy	3023	30	£120
Tregarth	3029	115	£460
Cae Top	3030	240	£960
Gynradd Dolgellau	3041	144	£576
Santes Helen	3300	87	£348
Ein Harglwyddes	3301	128	£512
Beuno Sant	3305	44	£176
<b>TOTAL</b>		10,159	£40,636